



An excellent Catholic education in a small, caring and diverse community.

March 24, 2015

Dear Pope John XXIII School Families,

The 2015 – 2016 budget process for Pope John XXIII School is now completed. I thank our school's Finance Committee and School Board for the extraordinary amount of time and effort they gave during the entire process. These individuals constructed our school's budget with thoughtful deliberation and care.

The members of the School Board, Finance Committee, Fr. Greg, Fr. Bill, Mrs. McCarthy and I are all fully aware of the investment you make by sending your children to Pope John XXIII school. We are dedicated to providing your child(ren) with an excellent Catholic education in a small, caring and diverse community.

Since the school is such a vital ministry of our two parishes, both parishes contribute a subsidy to assist the overall operations of our school. In addition to this subsidy, we generate \$140,000 of financial support through fundraising events, such as Harvest, our tuition raffle and BingoFest. These budget items are crucial in maintaining our fiscal vitality. Attendance at Sunday mass, along with participation from both parish communities in fundraising events and other activities are critical to support our school.

We will continue to enhance our technology program, including buying a classroom set of iPads, provide staff development to further assist our teachers in working with children that have a variety of learning needs and ensure that our curriculum exceeds standards and prepares our students for future success. Our preschool and kindergarten will continue to provide an excellent learning and social experience that is far more extensive than daycare. Our program truly prepares our children for the grade school level. We will make capital improvements as finances allows. We are pleased to inform you that a renovation upgrade will begin in our third floor boys' bathroom this spring.

Accompanying this letter are the tuition rates for the 2015 – 2016 school year.

On behalf of our entire faculty and staff, we are grateful for your continued support of Pope John XXIII School and its future.

May God continue to bless you, our children and Pope John XXIII School.

Sincerely,

Roy Hecker
Principal



Preschool Tuition and Fee Information 2015-16

Preschool registration fee is \$150.00 and is non-refundable. Tuition is based on a yearly amount for each program. The tuition can be paid in full by July 1, 2015 or made in 10 monthly installments. If paid in installments, you can elect to make payments on the 1st or the 15th of each month, starting in July 2015 and ending in April 2016. Once you select the date, payments will be due on that same date each month.

Full-Day Programs:	PK3 <i>Yearly</i>	PK3 <i>10 Monthly (Tuition, Fees & Hot Lunch)</i>	PK4 <i>Yearly</i>	PK4 <i>10 Monthly (Tuition, Fees & Hot Lunch)</i>
Five Full Days (M-F)	\$8,592	\$926	\$9,198	\$986
Three Full Days (M,W,F)	\$5,295	\$596	\$5,669	\$633
Two Full Days (T,TH)	\$3,636	\$430		
Half-Day Programs:	PK3 <i>Yearly</i>	PK3 <i>10 Monthly (Tuition & Fees)</i>	PK4 <i>Yearly</i>	PK4 <i>10 Monthly (Tuition & Fees)</i>
Five Half Days (M-F)	\$4,297	\$496	\$4,599	\$526
Three Half Days (M,W,F)	\$3,040	\$370	\$3,254	\$392
Two Half Days (T,TH)	\$2,163	\$283		

Payment in Full by July 1st = \$100 Savings

Hot lunch is provided for all Full Day preschool students at no additional cost.

Tuition Administrative fee:

\$40.00 per family Due by June 1, 2015

This fee will be added to tuition if not paid by June 1, 2015

Additional Fees: *(included in monthly payment)*

\$360 Family Raffle - one fee per family

\$300 Technology Fee - one fee per family

Extended Daycare Option for Full Day Students:

Daycare is an option for all students at \$300.00 a month or \$9.00 per hour. Before Care begins at 7:00am. After Care is from 3:00 pm-6:00pm. There is a special \$100.00 discount for Five Full Day preschoolers. Their daycare fee is \$200.00 a month for both Before and After Care.

Preschool Hours:

Full Day classes are from 8:15am-3:00pm

Half Day morning classes are from 8:15am-11:30am

Financial Aid is available for qualifying families. Information is available in the office. All Financial Aid is kept confidential and all families are encouraged to apply.



Kindergarten - 8th Grade Tuition and Fee Information 2015-16

Kindergarten - 8th Grade registration fee is \$150.00 and is non-refundable. Tuition is based on a yearly amount for each program. The tuition can be paid in full by July 1, 2015 or made in 10 monthly installments. If paid in installments, you can elect to make payments on the 1st or the 15th of each month, starting in July 2015 and ending in April 2016. Once you select the date, payments will be due on that same date each month.

Full-Day Programs:	Parishioner <i>Yearly</i>	Parishioner <i>10 Monthly</i> <i>(Tuition & Fees)</i>	Non-Parishioner <i>Yearly</i>	Non-Parishioner <i>10 Monthly</i> <i>(Tuition & Fees)</i>
1 Student	\$6,237	\$690	\$8,233	\$890
2 Students	\$11,591	\$1,226	\$16,119	\$1,678
3 Students	\$15,060	\$1,572	\$23,736	\$2,440
4 Students	\$16,218	\$1,688	\$24,797	\$2,546
5 Students	\$16,218	\$1,688	\$25,171	\$2,584

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Tuition Administrative fee:

\$40.00 per family Due by June 1, 2015

This fee will be added to tuition if not paid by June 1, 2015

Additional Fees: *(included in monthly payment)*

\$360 Family Raffle - one fee per family

\$300 Technology Fee - one fee per family

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Daycare is an option for all students at \$300.00 a month or \$9.00 per hour. Before Care begins at 7:00am.

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